

FINAL REPORT

As we pointed out in the preliminary report, the prices offered by the suppliers were higher than the prices planned in the Project Financing Agreement, (MFP) and consequently the total value of the Project, calculated with the lowest prices, was **8,383 euros**. or **2,422 euros** bigger than the available value, of **5,961.13 euros**. In order not to exceed the available value, of **5,961.13 euros**, we reviewed the list of goods and reduced them to reach that value.

While we started looking for the purchase of the goods, with the initial prices that were offered to us, we also had some changes, namely:

The supplier "R&R COMPUTER SERVICES" shpk, Tirana, no longer had GPS 73, at the price of 260 euros/piece, and offered us **GPS MAP 78**, at a price of 300 euros/piece, an offer which we accepted.

This same supplier no longer had the drone he offered us initially, at a price of 1,500 euros, so we searched and identified the supplier DronLab Group LTD, who offered us the **Dron Air 2S Fly More Combo**, at the same price, 1,500 euros.

During this time, we identified the supplier "ALBA SHOES GROUP", to whom we asked for an offer for the purchase of shoes. The supplier proposed us an offer of 25 euros/part, which we accepted.

Based on the above, we once again made the necessary changes and determined the final list of goods.

The allocated value, or the total value available, was **5961.13 euros**, while the total value of the purchase of goods is **5,965.5 euros**.

Finally, for all three parks, the goods purchased and their respective values are as follows:

I. NATIONAL PARK "DIVJAKË-KARAVASTA"

Only 12 pairs of shoes were planned for NP "Divjakë-Karavasta", but at the request of the director of AdZM Fier, 6 more pairs were added, totaling 18 pairs. The shoes were purchased from the manufacturing company "ALBA SHOES GROUP", with a price of 25 euros/piece and a total value of 450 euros.

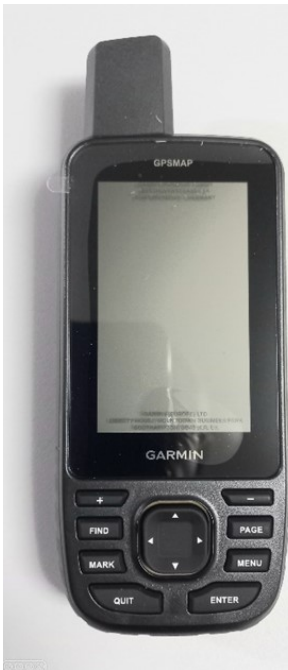
Since after the purchase of the shoes, there was a surplus of funds, from the initial planning, for NP "Divjakë-Karavasta", a **GPS MAP 78** was also purchased, at a price of 300 euros.

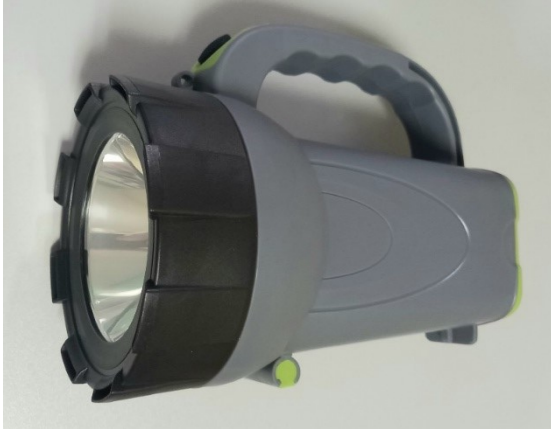


II. NATIONAL PARK "TOMORI MOUNTAIN"

From the list of goods planned for NP "Tomori Mountain" were purchased:

- 1. GPS Devices (Garmin Outdoor Navigation Handheld)**, 1 piece 660 euro,
- 2. Summer T-shirts**, 25 pieces, price 20.7 euro/piece and total value 517 euro,
- 3. Binoculars (Simple Daylight binoculars any brand)**, out of 5 pieces planned, 2 pieces were bought at a price of 120 euro/piece and total value 240 euro,
- 4. Rechargeable Flashlights**, out of 20 pieces planned, 6 pieces were bought at a price 37.1 euro/piece and 2 pieces 47 euro/piece and total value 316 euro,
- 5. First-aid Kits**, were bought 10 piece, price 13.3 euro/piece and total amount 133 euro.





III. NATIONAL PARK "ALBANIAN ALPS"

Për NP "Albanian Alps" the following goods were purchased:

- 1. Camera trap (Wildlife camera night vision)**, 6 pieces, price 144 euro/piece and total value 864 euro,
- 2. Sunto compass**, 1 piece, price 264 euro,
- 3. GPS MAP 78**, 2 pieces, price 300 euro/piece and total value 600 euro,
- 4. Mountain first aid kit**, 2 pieces, price 31.8 euro/piece and total amount 63.6 euro,
- 5. Tarps**, 2 pieces price 29.1 euro and total value 58.2 euro,
- 6. Drone Air 2S Fly More Combo**, 1 piece, price 1,500 euro.



The National Park "**ALBANIAN ALPS**" extends in two regions, that of Shkodra and that of Kukës and its administration is carried out by two Regional Administrations of Protected Areas, namely RAPA Shkodër and RAPA Kukës. For this reason, the goods are divided between them as follows:

A. RAPA Shkodër:

1. **Camera trap (Wildlife camera night vision)**, 3 pieces,
2. **Sunto compass**, 1 piece,
3. **GPS MAP 78**, 1 piece,
4. **Mountain first aid kit**, 1 piece,
5. **Tarps**, 2 pieces,
6. **Drone Air 2S Fly More Combo**, 1 piece



B. RAPA Kukës:

1. **Camera trap (Wildlife camera night vision)**, 3 pieces,
2. **GPS MAP 78**, 1 piece,
3. **Mountain first aid kit**, 1 piece.



Before the distribution of the materials, on January 5, 2024, I notified the General Director of NAPA in writing, about the purchased materials and their distribution plan for RAPA Fier, Berat, Shkodër and Kukës, but I did not receive a response.

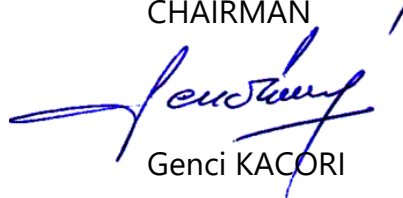
The distribution of materials began on January 12, in KP "DIVJAKë-KARAVASTA" and in RAPA Berat, on January 15, in RAPA Shkodër and on January 17, in RAPA Kukës.

The report is accompanied by the following documentation:

1. Project Funding Agreement- PFA100-signed by all;
2. Statement of the National Commercial Bank, for the fund allocated to the Albanian National Parks Association;
3. Invoices for the purchase of goods.

For Albanian National Parks Association

CHAIRMAN



Genci KACORI

LIST OF MATERIALS
THE LOWEST PRICES, PROPOSED / OFFERED

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ITEM	PURPOSE	Quantity initially required	Unit cost by project (with VAT)		Total cost (€)	Revised quantity	Lowest unit cost proposed / offered (€)		Total cost (€)
			\$	€			without VAT	with VAT	
Divjake NP									
Trekking shoes	Trezeta Maori WPM	12	76	72	862.0	18		25.0	450.0
GPS MAP 78		-	-	-	-	1		300.0	300.0
Tomorri NP									
GPS Devices	Garmin Outdoor Navigation Handheld	2	276	261	521.7	1	550	660.0	660.0
Uniform	Summer T-shirts Uniform	25	20	19	468.1	25		20.7	517.1
Night binocular	Garmin model night vision	1	150	142	141.8	-	-	-	-
Binoculars	Simple Daylight binoculars any brand	5	50	47	236.3	2	100	120.0	240.0
Anti-fire jackets Kit	Ranger Kits with Anti Fire Jackets	20	40	38	756.1	-	-	-	-
Flashlights	Rechargable Flashlights	20	10	9	189.0	6		37.1	222.2
Flashlights	Rechargable Flashlights					2		46.8	93.6
First-aid Kits	First Aid Kits	10	10	9	94.5	10		13.3	132.6
Albanian Alps NP									
Camera trap	Wildlife camera night vision	6	90	85	510.4	6	120	144.0	864.0
Compasses	Sunto compass	2	55	52	104.0	1	220	264.0	264.0
Walkie Talkie	Motorola TLKR-T82 Extreme	2 pair	85	80	160.7	-	-	-	-
GPS	Garmin GPSMAP 86s	1	390	369	368.6	-	-	-	-
GPS MAP 78		-	-	-	-	2		300.0	600.0
Mountain first aid kit	Ortovox First aid roll doc	2	30	28	56.7	2		31.8	63.6
Tarps	Helikon Tex Supertarp pencott wildwood	2	60	57	113.4	-	-	-	-
Tarps	For 3 people, manual opening	-	-	-	-	2		29.1	58.2
Drone	Mavic Air 2 Combo	1	900	851	850.6	1		1,500	1,500
Camera	Canon Eos M50 Mark II	1	800	756	756.1	-	-	-	-
I. TOTAL PROJECT VALUE					6,189.8				
II. AVAILABLE VALUE					5,961.1	III. VALUE SPENT		5,965.5	
Difference II - I					-228.7	Difference III - II		+4.4	

LIST OF PURCHASED MATERIALS

ITEM	PURPOSE	Revised quantity	PRICE (with VAT)		Total cost		Invoice type	No. of the invoice	Date
			(ALL)	(€)	(ALL)	(€)			
Trekking shoes	Trezeta Maori WPM	18		25.0		450.0	Commercial / e-invoice	227 / 2023	06.12.2023
GPS Devices	Garmin Outdoor Navigation Handheld	1		660.0		660.0	Commercial / e-invoice	335 / 2023	06.11.2023
Binoculars	Simple Daylight binoculars any brand	2		120.0		240.0	Commercial / e-invoice		
Camera trap	Wildlife camera night vision	6		144.0		864.0	Commercial / e-invoice		
Compasses	Sunto compass	1		264.0		264.0	Commercial / e-invoice		
Uniform	Summer T-shirts Uniform	25	2,200.0	20.7	55,000.0	517.1	Commercial / e-invoice	100 / 2023	23.10.2023
Flashlights	Rechargable Flashlights	6	3,950.1	37.1	23,700.6	222.4	Sales tax invoice / electronic	51170 / 2023	13.11.2023
Tarps	For 3 people, manual opening	2	3,100.0	29.1	6,200.0	58.2	Sales tax invoice / electronic		
Flashlights	Rechargable Flashlights	2	4,990.0	46.8	9,980.0	93.6	Sales tax invoice / electronic	57807 / 2023	11.12.2023
First-aid Kits	First Aid Kits	6	1,410.0	13.3	8,460.0	79.6	Commercial / e-invoice	13461 / 2023	31.10.2023
Mountain first aid kit	Ortovox First aid roll doc	1	3,380.0	31.7	3,380.0	31.7			
First-aid Kits	First Aid Kits	4	1,410.0	13.3	5,640.0	53.1	Commercial / e-invoice	15183 / 2023	07.12.2023
Mountain first aid kit	Ortovox First aid roll doc	1	3,380.0	31.7	3,380.0	31.7			
GPSMAP 78	Garmin GPSMAP 78	2		300.0		600.0	Tax invoice / electronic	1407	6.11.2023
GPSMAP 78	Garmin GPSMAP 78	1		300.0		300.0	Tax invoice / electronic	1588	11.12.2023
Drone	Mavic Air 2 Combo	1		1,500		1,500.0	Commercial / e-invoice	55 / 2023	11.11.2023
TOTAL						5,965.5			